

ITEM 3

Camden Local Strategic Partnership	
Meeting	5 December 2008
Report Title	Camden's Local Area Agreement 2008/9: six month performance review
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Purpose	This report presents LSP members with the six-month review of LAA performance.
Recommendations	The LSP is asked to: <ol style="list-style-type: none">1. Consider the progress on the LAA in the first six months of 2008/92. Consider the current situation in respect of the annual refresh of the LAA.

1. INTRODUCTION

- 1.1. The LSP has received regular reports on the development of the LAA and at the last business meeting agreed to receive a six month progress report. It was agreed that the report would be a high level summary, focussing in particular on areas where performance is off track and any areas of concern.
- 1.2. Performance data is not available for all indicators at this early stage of the LAA, therefore we can only give a partial picture. Where it has been possible to make a judgement about the direction of travel, forecasting an end of year position, we have done so.
- 1.3. The report updates the LSP on the potential impact of the economic downturn on relevant LAA indicators, and provides an update on the annual refresh of the LAA.
- 1.4. This report was considered by Extended Planning and Performance Group (PPG) and their recommendations are captured in the body of this report.

2. 2008/09 SIX MONTH PERFORMANCE REVIEW

- 2.1. Performance data is available for 20 of the 56 LAA indicators. The main reason for the gap is that data is only available annually for the majority of indicators. There is potential to introduce proxy measures for some of these indicators to enable performance to be tracked more regularly. Work is underway to agree useful measures that can be put in place.

- 2.2. The data is showing a largely promising picture. 60% (12) indicators are on target and 73% (8) are improving in direction of travel. A table showing performance against all LAA indicators is included for reference at Appendix A of this report.
- 2.3. There are a small number of indicators which are of concern as performance is either below target and/or forecast to be below target at the end of the financial year. These are:
- *NI 186 - CO2 emissions.* Currently below target and forecast to be below target by year end.
 - *NI 153 - Working age people claiming out of work benefit in the most deprived areas.* Currently “amber” but forecast to be off target by year end.
 - *NI 152 - Working age people claiming out of work benefits.* There is also a strong possibility that performance will be off target here by the end of the year.
- 2.4. More detailed performance information is set out below against each of the community strategy themes.

3. A sustainable Camden that adapts to a growing population

- 3.1. Performance data, or proxy information, is available for 3 of the 4 LAA indicators in this theme, 2 are slightly off target and one is reporting as red.
- 3.2. The following indicators are currently slightly off target and key points to note are:
- *NI 191 - Residual waste:* We are anticipating meeting our target, based on analysis of a proxy indicator for household waste.
 - *Local indicator B - Reducing impact of overcrowding:* We are anticipating meeting our target based on the outcomes of our recent pilot scheme.
- 3.3. The main concern is *NI 186 - CO2 emissions*, which is forecast to be off target by the end of the year. We are aware that other London boroughs, particularly central London, are in the same position. We remain focussed on our detailed delivery plan, with important initiatives including work carried out through the Climate Change Alliance, the Small Step, Big Difference Campaign and a project offering insulation grants in private and social housing. It is anticipated that these will help reduce emissions from the borough in the final year of the delivery plan and beyond. The two-year lag in the data will make it difficult to judge the effectiveness of Camden’s actions until that time.
- 3.4. Extended PPG agreed that we need to look further at the data lag issue, identifying what other authorities are doing to overcome this issue and what advice GOL can offer.
- 3.5. For the indicator where there is no six month data, *NI 154 - net additional homes*, we are forecasting that this will be on target by the end of the year. Extended PPG agreed that we need to pay close attention to delivery in light of the current economic climate.

4. A strong Camden economy that includes everyone

- 4.1. Performance data, or proxy information, is available for 2 of the 11 LAA indicators in this theme, both of which are slightly off target. These are the two worklessness indicators, *NI 152 - working age people claiming out of work benefits* and *NI 153 - working age people claiming out of work benefits in the worst performing areas*.

- 4.2. The Economic Development Partnership discussed these indicators at its November meeting, concluding that the emerging picture from local data shows that the LAA targets may prove too challenging in the current economic climate.
- 4.3. Extended PPG recommend that work is undertaken to pull together the various datasets to inform proposals to renegotiate these LAA targets.
- 4.4. For other indicators, whilst there is no data currently available, a judgement has been made forecasting an end of year position. We are anticipating meeting our targets in the following areas:
 - *Participation rates in education for 17 year olds*
 - *Take up of formal childcare*
 - *Adult education targets*
- 4.5. In terms of gaps, targets are still to be set for two local indicators, one of which will be set once source data is received, in time for the annual LAA refresh, and another is currently being defined. The English language skills delivery plan is under development.
- 4.6. Risks to delivery identified in the six-monthly performance review are; the potential impact of the London Development Agency funding fallout, and the impact of the economic downturn on the longer term delivery of a number of targets under this theme.

5. A connected Camden community where people lead active, healthy lives.

- 5.1. Performance data, or proxy information, is available for 12 of the 17 LAA indicators in this theme. 10 are on target and 2 are slightly off target, namely *NI 56 - % of obese year 6 children* and *local indicator K - young people's access to substance misuse treatment*.
- 5.2. The obesity indicator is forecast to remain slightly off target at the end of the year. It should be noted the data does not reflect the many initiatives we have taken here, as it captures obesity in year 6, i.e. for different groups of children each year rather than monitoring on-going improvements for a particular group. Steps being taken include supporting schools to achieve healthy schools status and participating in the Food in Schools programme.
- 5.3. We are anticipating meeting the target for the young people's access to substance misuse treatment indicator by the end of the year. There was a drop in referrals in the summer, which is a usual trend for that time of year. We are also piloting a young people's substance misuse programme.
- 5.4. In terms of gaps, targets will be set for 2 indicators *NI 1 – people getting on well together* and *NI6 – participation in regular volunteering* following the results of the Place Survey. Local indicator H - social cohesion is also being developed and is likely to be based on a "basket" of indicators and targets. Targets are being finalised for NI 125, *Achieving independence for older people*.
- 5.5. In respect of delivery arrangements, work is still in progress to bring together the various work streams supporting two LAA indicators led by our public health partnership. However the Camden PCT Commissioning Strategic Plan 2008-2013 and the Camden PCT Operating Plan do capture much of the activity underway to meet the targets.

6 A safe Camden that is a vibrant part of our world city

- 6.1. Performance data, or proxy information, is available for 3 of the 8 LAA indicators in this theme, 2 are currently meeting target and one is reporting as red, namely *local indicator A1 - Camden Town drug crime*.
- 6.2. The Safer Camden partnership is strongly focussed on tackling drug crime and has taken a number of steps to address this, including police operations and use of antisocial behaviour orders. Based on this, we are anticipating that performance will improve by the end of the year but still be slightly off target.
- 6.3. The other crime indicators are on target or, where there is no data currently available, a judgement has been made forecasting that we will meet the targets by the end of year.
- 6.4. In terms of gaps, targets are to be set for 3 indicators *NI 111 First time entrants to the Youth Justice System aged 10 – 17* and *NI 19 Rate of proven re-offending by young offenders* as part of the Youth Justice Board review by February 2009, and for the indicator for concerns about anti-social behaviour and crime following the Place Survey.

7. Mandatory Education indicators

- 7.1. The mandatory education indicators are shown in Appendix A. They cannot be reported on currently as the targets for year one of the LAA relate to exam results for summer 2009.

8. Update on the Annual refresh of the LAA

- 8.1. The annual refresh of the LAA is underway. We will need to agree all outstanding targets and indicator definitions and submit these to GOL by 2 March 2009.
- 8.2. The decent homes indicator will be added to the LAA as part of the annual refresh proposal. Targets have been provided to GOL and a delivery plan is under development.
- 8.3. The refresh provides some limited opportunity to make any changes to targets, e.g. in the light of the economic downturn. So far the only indicators that we are planning to request to make changes to are the worklessness targets, NI 152 and NI 153. GOL have advised that any evidence submitted to support a proposed change in targets will need to be robust, as recent as possible, and show how our local situation has been affected by the economic downturn.
- 8.4. GOL will shortly be issuing target negotiating briefs, setting out how to negotiate any proposed changes to targets in light of the economic downturn.

REPORT ENDS

Appendix A: LAA Performance Summary April - September 2008

A sustainable Camden that adapts to a growing population	Indicators	Baseline	Target 08/09	Performance 2007/8	Actual Performance Apr - Sep 08	RAG rating	Direction of Travel	Likelihood of delivery of target by year end
	NI 154 – Net additional homes provided	541	597	N/A	Data available April 2009			
	NI186 - Per capita reduction in CO2 emissions in the local authority area	7.9 tonnes per capita	2.25% reduction	N/A	8.2 tonnes per capita (6.5% increase)		▼	
	NI 191 - residential household waste per household	557kg	503kg	523kg	523kg		▶	
	Local B - % of people moved out of overcrowded housing	600	8% (provisional)	N/A	7.50%		▲	

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A strong Camden economy that includes everyone	Indicators	Baseline	Target 08/09	Performance 2007/8	Actual Performance Apr - Sep 08	RAG rating	Direction of Travel	Likelihood of delivery of target by year end	
	NI 91 Participation of 17 year olds in education	64%	73%	80%	Data available June 2009			Green	
	NI 102 Achievement gap between free school meal pupils and their peers: Key stage 2	25% (summer 2007)	16% (summer 2009)	25% (summer 2007)	12% (provisional - summer 08)	LAA target relates to summer 2009 exam results			
	NI 102 Achievement gap between free school meal pupils and their peers: Key stage 3	23% (summer 2007)	16% (summer 2009)	23% (summer 2007)	25% (provisional - summer 08)	LAA target relates to summer 2009 exam results			
	NI 118 Take up of formal child care by low income families	18%	20%	17.50%	Data available summer 2009			Green	
	NI 152 Working age people on out of work benefits	12.90%	11.40%	12.17%	12.17%	Yellow	▲	Yellow	
	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	27.80%	25.90%	26.87%	26.87%	Yellow	▲	Red	
	NI 161 Number of level 1 qualifications in literacy (inc ESOL) achieved	397	401	294	Data available December 2008			Green	
	NI 162 Number of entry level qualifications in numeracy achieved	185	186	197	Data available December 2008			Green	
	Local E: Proportion of pop qualified to at least level 2 or higher	73.70%	75.30%	75.30%	Data available summer 2009			Green	
	Local F: Net change in business stock in Camden compared to inner London average	-76	-38	-76	Data available July 09			Green	
	Local G: % of small businesses in Camden compared with inner London average	Targets to be set							
	Local I: English language skills	Targets to be set							

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A connected Camden community where people lead active, healthy lives	Indicators	Baseline	Target 08/09	Performance 2007/8	Actual Performance Apr - Sep 08	RAG rating	Direction of Travel	Likelihood of delivery of target by year end	
	NI 1 % of people getting on well together	N/A	N/A	N/A	Place Survey data available Jan/Feb 2009				
	NI 6 Participation in regular volunteering	N/A	N/A	N/A	Place Survey data available Jan/Feb 2009				
	NI 8 Adult participation in sport	24.60%	26.60%	24.60%	Data available spring 2009				
	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	16	16	16	16		▶		
	NI 56a Obesity in children in Year 6: prevalence	21.90%	21.40%	21.90%	22.40%		▼		
	NI 56b Obesity in children in Year 6: participation	90%	91.10%	90%	90.40%		▲		
	NI 60 Core assessments carried out within 35 days	65%	85%	82%	85%		▲		
	NI 120 All-age all cause mortality rate: males	1010.55	739	796.71	Data available spring 2009				
	NI 120 All-age all cause mortality rate: females	589.18	478	506.28	Data available spring 2009				
	NI 123 16+ current smoking rate prevalence	833	1,117	N/A	365 (Q1 stats only)				
	NI 125 Achieving independence for older people	Indicator to be developed							
	NI 135 Carers receiving needs assessment/ review/ training	17%	19%	17%	21.83%		▲		
	NI 136 People supported to live independently (all ages)	3,597	3,777	3,597	3778		▲		
NI 141 Percentage of vulnerable people achieving independent living	68.14%	73%	72%	72%		▲			
Local C Parenting	N/A	9%	N/A	6%					
Local D Reduce health inequalities	34	32	N/A	Data available spring 2009					
Local H Social Cohesion	Indicator to be developed								

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	Local J Young People participation in positive activities: reach	20%	25%	20%	54%		▲	
	Local J Young People participation in positive activities:participaiton	40%	45%	40%	43%		▲	
	Local K1 Young peoples access to substance misuse treatment - tier 2	150	165	165	130		▲	
	Local K2 Young peoples access to substance misuse treatment - tier 3	125	135	135	60		▲	

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A safe Camden that is a vibrant part of our world city	Indicators	Baseline	Target 08/09	Performance 2007/8	Actual Performance Apr - Sep 08	RAG rating	Direction of Travel	Likelihood of delivery of target by year end
	NI 15 Serious violent crime rate	Targets not to be set for current year						
	NI 16 Serious acquisitive crime rate	36.74	35.53	36.74	13.63		▲	
	NI 19 Rate of proven re-offending by young offenders	N/A	N/A	N/A	Targets to be set Jan/Feb 2009 as part of Youth Justice Board Refresh			
	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	N/A	N/A	N/A	Place Survey data available Jan/Feb 2009			
	NI 42 Perceptions of drug use or drug dealing	55%	52%	N/A	Place Survey data available Jan/Feb 2009			
	NI 111 First time entrants to the Youth Justice System aged 10 – 17	N/A	N/A	224	124	Targets to be set Jan/Feb 2009 as part of Youth Justice Board Refresh		
	Local A1 Drug crime in Camden Town	1464	1025	1024	686		▲	
	Local A2 Overall crime in Camden Town	3014	2716	3014	1540		▲	

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Mandatory education and early years targets	Indicators	Baseline	Target 08/09	Performance 2007/8	Actual Performance Apr - Sep 08	RAG rating	Direction of Travel	Likelihood of delivery of target by year end
	NI 72 78 points across the Early Years Foundation Stage	50.7% (summer 07)	53% (summer 09)	50.7% (summer 07)	48.7% (provisional summer 08)	LAA target relates to summer 2009 exam results		
	NI 73 Level 4 or above in both English and Maths at KS2	68% (summer 07)	77% (summer 09)	68% (summer 07)	73% (provisional summer 08)			
	NI 74 Level 5 or above in both English and Maths at KS3	67% (summer 07)	73% (summer 09)	67% (summer 07)	66.6% (provisional summer 08)			
	NI 75 5 or more A*-C grades at GCSE including English and Maths	45.6% (summer 07)	53% (summer 09)	45.6% (summer 07)	45 (provisional summer 08)			
	NI 83 Level 5 or above in Science at Key Stage 3	69% (summer 07)	75% (summer 09)	69% (summer 07)	68.6 (provisional summer 08)			
	NI 87 Secondary school persistent absence rate	8% (summer 07)	6% (summer 09)	Data available Autumn 2009				
	NI 92 Gap between the lowest achieving 20% in the Early Years Foundation Stage	39.6% (summer 07)	32.36% (summer 09)	39.6% (summer 07)	39.6% (provisional summer 08)	LAA target relates to summer 2009 exam results		
	NI 93 Progression by 2 levels in English between KS1 and KS2	86% (summer 07)	92% (summer 09)	86% (summer 07)	88% (provisional summer 08)			
	NI 94 Progression by 2 levels in Maths between KS1 and KS2	80% (summer 07)	90% (summer 09)	80% (summer 07)	87% (provisional summer 08)			
	NI 95 Progression by 2 levels in English between KS2 and KS3	31% (summer 07)	39% (summer 09)	31% (summer 07)	36.9% (provisional summer 08)			
	NI 96 Progression by 2 levels in Maths between KS2 and KS3	54% (summer 07)	61% (summer 09)	54% (summer 07)	56% (provisional summer 08)			
	NI 97 Progression by 2 levels in English between KS3 and KS4	63% (summer 07)	72% (summer 09)	63% (summer 07)	64% (provisional summer 08)			

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NI 98 Progression by 2 levels in Maths between KS3 and KS4	38% (summer 07)	43% (summer 09)	38% (summer 07)	29% (provisional summer 08)
NI 99 Children in care reaching level 4 in English at KS2	38% (summer 07)	54.5% (summer 09)	38% (summer 07)	40% (provisional summer 08)
NI 100 Children in care reaching level 4 in Maths at KS2	63% (summer 07)	54.5% (summer 09)	63% (summer 07)	40% (provisional summer 08)
NI 101 Children in care achieving 5 A*-C GCSEs at KS4 (including English and Maths)	16% (summer 07)	32.3% (summer 09)	16% (summer 07)	