

Camden Local Strategic Partnership

Meeting 25 February 2010

Report Title Camden's Local Area Agreement 2008-11

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Purpose To approve the revised version of Camden's Local Area Agreement 2008-11, in line with the annual refresh of the LAA.

Recommendations

The LSP is asked to:

1. Note the changes to the LAA, following the refresh process, which are summarised in section two of this report
2. Note the outstanding changes, summarised in section four, that will form part of the final submission to Government Office for London in March 2010
3. Note the arrangements for signing off/agreeing the final revisions of the LAA.

1 INTRODUCTION

- 1.1. This report sets out the changes to Camden's Local Area Agreement (LAA) 2008-11 in line with the government's annual refresh process.
- 1.2. The LAA was originally agreed by the Council's Executive in May 2008 and some further changes were agreed at its meeting on 25 February 2009 last year in line with the last annual refresh process. Further amendments were then agreed by the Assistant Chief Executive, in accordance with the authority delegated by the Executive in its meeting of 25 February. These are shown at Appendix One.
- 1.3. There was one indicator where targets could not be set at that stage, namely achieving independence for older people, which have now been set. This report updates the LSP on the progress in finalising these targets and of other changes made to the LAA. These changes were submitted to the Council's Executive on 24 February 2010 for approval. The changes need to be agreed in line with the annual

review of the LAA and submitted to the Government Office for London (GOL) by 9 March 2010.

- 1.4. Since not all changes were finalised by the time of dispatch of the report to the Executive, the LSP is asked to note that the Executive was asked to delegate authority to the Assistant Chief Executive, in discussion with the Leader of the Council, to agree any final amendments to the Local Area Agreement.

2 REVISIONS TO CAMDEN'S LOCAL AREA AGREEMENT

- 2.1 Appendix 3 sets out the revised version of the LAA, including agreed target changes. The changes are highlighted in bold and the outstanding amendment is listed in section four of this report.
- 2.2 The LSP is asked to note and approve the following changes to the LAA:

A sustainable Camden that adapts to a growing population

- *NI 186, CO2 emissions by household*: following the release of further updated figures, we are now in a position to propose a new baseline for this indicator to incorporate into the LAA.

A connected Camden community where people lead active, healthy lives:

- *NI 1, % of people who believe people from different backgrounds get on well together in their local area and NI 6, participation in regular volunteering*: proposed revised baseline to incorporate into the LAA for these national indicators following receipt of the final results of the Place Survey in June 2009.
- *NI 125, Achieving independence for older people through rehabilitation/intermediate care*: this is a national indicator where we are now in a position to propose targets to incorporate into the LAA.
- *NI 141, Percentage of vulnerable people achieving independent living*: This is a national indicator where, following strong performance in 2008/9, we propose slightly higher targets to incorporate into the LAA.
- *Local H, Social cohesion*: we are now in a position to agree targets for this local indicator. This is based on a basket of Place Survey indicators, and is shown at Appendix Two. In line with the LAA approach we have set targets for the overall basket and the component elements. There is an element of judgment in the construction and weighting of composite measures of this sort. The overall measure can mask more complex trends in the underlying indicators and it is not possible to reflect all aspects

of social cohesion within the basket. Progress against the overall target should therefore be put in the context of other information about social cohesion in making an assessment of progress and challenges.

A safe Camden that is a vibrant part of our world city

- *NI 15, Serious violent crime*: proposed revised baselines to incorporate into the LAA for this national indicator following receipt of updated data.
- *NI 21, Dealing with concerns about crime* and *NI 42, Perceptions about drug use*: proposed revised baselines to incorporate into the LAA for these national indicators following receipt of the final results of the Place Survey in June 2009.

Mandatory Education indicators

- We are now in a position to propose targets for 2009/10 for these indicators to incorporate into the LAA.

3 CHANGES AGREED TO THE LAA SINCE EXECUTIVE MEETING OF 25 FEBRUARY 2009

- 3.1 The LSP is asked to note that some changes to the LAA were agreed by the authority delegated to the Assistant Chief Executive in the meeting of 25 February 2009, in consultation with the leader, prior to the LAA being submitted to GOL in March 2009 in the last annual refresh. These are shown at Appendix One.
- 3.2 These changes include agreement of targets for the local indicator G relating to the number of small businesses in Camden showing growth compared with the inner London average. The inclusion of this indicator reflects the importance of supporting business growth in the borough. However as a relative measure subject to some time lag it needs to be interpreted with care and may not capture fully the effectiveness of the Council's interventions in this area.

4 OUTSTANDING CHANGES TO CAMDEN'S LOCAL AREA AGREEMENT

- 4.1 The Executive is asked to note that one proposed amendment to targets is still being discussed with GOL, and will need to be agreed by the Assistant Chief Executive, in discussion with the Leader of the Council:

Indicator	Outstanding change
<i>NI 154, Net additional homes</i>	Renegotiate targets in line with indicator definition

5 NEXT STEPS

5.1 The timetable for finalising the LAA is as follows

Date	Milestone
February – March 2010	Ongoing refresh discussions
By 8 Mar 2010	Finalise outstanding LAA items within LA
By 9 Mar 2010	Final LAA to be adopted by LAs (signed by Leader/Assistant Chief Executive) and sent to GOL
17 March 2010	Government Offices to submit adopted LAAs to the Secretary of State
31 March 2010	Secretary of State Approval of revised LAAs

REPORT ENDS

APPENDIX ONE

This shows changes agreed to the LAA by the Assistant Chief Executive after the Executive Meeting on 25 February 2009, and prior to its submission to GOL, in March 2009, in accordance with the authority delegated in the Executive meeting of 25 February 2009

A sustainable Camden that adapts to a growing population

- *NI 186, CO2 emissions by household*: revised baseline following the release of updated figures.

A strong Camden economy that includes everyone

- *NI 91, Participation of 17 year olds in education*: revised targets agreed for this national indicator following release of updated baseline.
- *NI 152, Working age people claiming out of work benefits*; and *NI 153, Working age people claiming out of work benefits in most deprived areas*: New targets negotiated in light of the economic downturn.
- *Local I, Improving English skills as second language*: this was removed from the LAA.
- *Local G, No of small businesses in Camden showing growth compared with inner London average*. Targets now agreed for this local indicator.

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- *NI 15, Serious violent crime and Ni 21, dealing with concerns about crime*: targets now agreed for these two national indicators.
- *Local A1, Drug crime in Camden Town*: this was removed from the LAA.

**APPENDIX TWO: BASKET OF INDICATORS FOR LOCAL INDICATOR H,
SOCIAL COHESION**

Basket of Indicators	Baseline (Place Survey 2008/9)	Target 2010/11
NI 1 % of people who believe people from different backgrounds get on well together in the local area	80.7%	85%
NI 2 % of people who feel they belong to their neighbourhood	51.9%	54.9%
NI 3 Civic participation in the local area	24.1%	27.1%
NI 4 % of people who feel they can influence decisions in their locality	36.1%	39.1%
NI 5 Overall/general satisfaction with local area	81.7%	84.7%
NI 23 Perceptions that people in the area who treat one another with respect and consideration (data will be 100% less Place survey results in line with Place survey definition)	64.2%	67.2%
NI 140 Fair treatment by local services	66.1%	69.1%
SOCIAL COHESION target (average of above targets)	58%	61%

Appendix Three LAA 2008/9 - 2010/11

KEY:

Bold indicates that targets that have recently been agreed or renegotiated, or where there has been a slight change since the last LAA refresh

A sustainable Camden that adapts to a growing population	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
	NI 154 – Net additional homes provided CURRENTLY TRYING TO RENEGOTIATE TARGET	2006/7 541	597	597	597	London Borough of Camden*, Metropolitan Police Service, Camden Primary Care Trust, London Fire and Emergency Planning Authority.
	NI 158 - % of non decent council homes	2006/7 45.4%	39.6%	36.5%	31.4%	London Borough of Camden *
	NI186 - Per capita reduction in CO2 emissions in the local authority area	7.3 tonnes per capita	2.25% reduction against baseline (0.16 tonnes)	5% reduction against baseline (0.37 tonnes)	8.5% reduction against baseline (0.62 tonnes)	London Borough of Camden*, Metropolitan Police Service, Camden Primary Care Trust, London Fire and Emergency Planning Authority, Transport for London.
	NI 191 - residual household waste per household	2006/7 557	503	483	464	London Borough of Camden *
	Local B - reduce impact of overcrowding	600 Overcrowded households (April 2007)	8%	8.5%	9%	London Borough of Camden *

Appendix Three LAA 2008/9 - 2010/11

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A strong Camden economy that includes everyone	NI 91 Participation of 17 year olds in education	2006/7 76%	81%	83%	86%	London Borough of Camden*, Learning and Skills Council*
	NI 118 Take up of formal child care by low income families	2005/06 18%	20%	22%	24.5%	London Borough of Camden*, Job Centre Plus
	NI 152 Working age people on out of work benefits	May 2007 12.7%	May 2009 12.4%	May 2010 11.9%	May 2011 10.9%	Job Centre Plus*, London Borough of Camden
	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	May 2007 26.1%	May 2009 27.4%	May 2010 26.2%	May 2011 25%	Job Centre Plus*, London Borough of Camden
	NI 161 Number of level 1 qualifications in literacy (inc ESOL) achieved	2007/8 397	401	415	431	Learning and Skills Council*, London Borough of Camden
	NI 162 Number of entry level 3 qualifications in numeracy achieved	185	186	190	194	Learning and Skills Council*, London Borough of Camden
	Local E: Proportion of population aged 16 -64 for male and 16-59 for females with low or no qualification (below NVQ2)	2006 20.7%	17.7%	16.7%	15.7%	Learning and Skills Council*, London Borough of Camden
	Local F: Net change in business stock in Camden compared to inner London average	2006 -76	-38	-16.7	26.5	London Borough of Camden*
	Local G: No of small businesses in Camden showing growth compared with inner London average.	2007 1307	1307	1321	1349	London Borough of Camden*
	Local L: Achievement gap between white british pupils eligible for free school meals and white british non FSM pupils achieving the expected level at Key Stage 2	2007/8 (Academic year 2006/7) 25%	16%	16%	Tbc	London Borough of Camden*
	Local L: Achievement gap between white british pupils eligible for free school meals and white british non FSM pupils achieving the expected level at Key Stage 4	2007/8 (Academic year 2006/7) 23%	16%	16%	Tbc	

Appendix Three LAA 2008/9 - 2010/11

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A connected Camden community where people lead active, healthy lives	NI 1% of people who believe people from different backgrounds get on well together in their local area	81.7% (2008/9 Place survey)	n/a	n/a	3.1% over Place survey	London Borough of Camden*, Camden Primary Care Trust, Metropolitan Police Service, Learning and Skills Council, Job Centre Plus, London Fire and Emergency Planning
	NI 6 Participation in regular volunteering	24.7% (2008/9 Place survey)	n/a	n/a	3.3% over Place survey	London Borough of Camden*, Camden Primary Care Trust, Metropolitan Police Service.
	NI 8 Adult participation in sport and active recreation	2005/6 24.6%	26.6%	27.6%	28.6%	London Borough of Camden*, Camden Primary Care Trust, Sport England
	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	2006/7 16	16	16	16	London Borough of Camden*, Camden Primary Care Trust
	NI 56a Obesity in children in Year 6: participation	2007/8 90%	91.1%	91.2%	91.3%	Camden Primary Care Trust*, London Borough of Camden
	NI 56b Obesity in children in Year 6: prevalence	2007/8 21.9%	21.4%	21.2%	21%	
	NI 60 Percentage of core assessments for children's social care that were carried out within	2006/7 65%	85%	87%	89%	London Borough of Camden*, Camden Primary Care Trust
	NI 120 All-age all cause mortality rate:males	1995-7 1010.55	2008 739	2009 719	2010 699	Camden Primary Care Trust*, London Borough of Camden
	NI 120 All-age all cause mortality rate: females	1995-7 589.18	478	469	459	

Appendix Three LAA 2008/9 - 2010/11

Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
		2008/9	2009/10	2010/11	
NI 123 Stopping smoking: No who stopped smoking per 100,000 population aged 16 and over	2004/5-2006/7 833	1117 per 100 000 (1,950 total)	953 per 100,000 (1,985 total)	947 per 100,000 (2,020 total)	Camden Primary Care Trust*, London Borough of Camden
NI 125 Achieving independence for older people through rehabilitation / intermediate care	n/a	n/a	93%	93%	London Borough of Camden*, Camden Primary Care Trust
NI 135 Carers receiving needs assessment or review and a specific carer's service or advice and information	2007/8 17%	19%	22%	25%	London Borough of Camden*
NI 136 People supported to live independently through social services (all adults)	2007/8 3,597	3,777	3,856	3,933	London Borough of Camden*
NI 141 Percentage of vulnerable people achieving independent living.	2006/7 68.14%	73%	78%	80%	London Borough of Camden*, Camden Primary Care Trust, London Probation
Local C Supporting parenting through the Family Intervention Project	N/A	9	20	30	London Borough of Camden*
Local D Reduce health inequalities in premature mortality rates by narrowing the gap between the worst four wards and the borough average	2004-6 34	2006-8 32	2007-9 31	2008-10 30	Camden Primary Care Trust*, London Borough of Camden
Local H Social Cohesion	58%	n/a	n/a	61%	London Borough of Camden* , Camden Primary Care Trust, Metropolitan Police Service
Local J Young People participation in positive activities: Part A - Reach. (Total = 3,785)	20%	25%	30%	35%	London Borough of Camden*
Local J Young People participation in positive activities: Part B participation. (Total = 1,073)	40%	45%	50%	55%	
Local K1 Young peoples access to substance misuse treatment - tier 2	2007/8 150	165	179	206	London Borough of Camden*
Local K2 Young peoples access to substance misuse treatment - tier 3	2007/85 125	135	146	169	

Appendix Three LAA 2008/9 - 2010/11

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A safe Camden that is a vibrant part of our world city	NI 15 Serious violent crime (rate per 1,000 population)	390	n/a	4% reduction 1.61 per 1,000	4% reduction 1.55 per 1,000	Metropolitan Police Service*, London Borough of Camden, Camden Primary Care Trust, London Probation.
	NI 16 Serious acquisitive crime rate	36.74	35.6	34.5	33.4	Metropolitan Police Service*, London Borough of Camden,
	NI 19 Rate of proven re-offending by young offenders Overall target 9.9% (cumulative rate over 3 years)	1.49	1.44	1.39	1.34	London Borough of Camden*, Metropolitan Police Service
	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	27.5% (from 2008/09 Place Survey)	n/a	n/a	34.9%	London Borough of Camden*, Metropolitan Police Service, London Fire and Emergency Planning Authority
	NI 42 Perceptions of drug use or drug dealing	2006/7 (from old MPS 55%)	New baseline 45% (from 2008/09 Place Survey)	n/a	41.7%	London Borough of Camden*, Metropolitan Police Service, Camden Primary Care Trust
	NI 111 First time entrants to the Youth Justice System aged 10 – 17 (expressed as a rate per 100,000 young people aged 10 to 17)	2007/8 1,870	1,832	1,796	1,760	London Borough of Camden*, Metropolitan Police Service.
	Local A2 Overall crime in Camden Town	2007/8 3014	2716	2517	2417	Metropolitan Police Service*, London Borough of Camden

Appendix Three LAA 2008/9 - 2010/11

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)	
			2008/9	2009/10	2010/11		
Mandatory education and early years targets	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	50.9% (summer 07)	53% (summer 09)	53.7% (summer 10)	tbc	London Borough of Camden*	
	NI 73 Level 4 or above in both English and Maths at KS2	68% (summer 07)	77% (summer 09)	78% (summer 10)	tbc		
	NI 75 5 or more A*-C grades at GCSE including English and Maths	45.6% (summer 07)	53% (summer 09)	54% (summer 10)	tbc	London Borough of Camden*	
	NI 87 Secondary school persistent absence rate	8% (06/07 ac year)	6% (08/09 ac year)	5.5% (09/10 ac year)	tbc		
	NI 92 Gap between the lowest achieving 20% in the Early Years Foundation Stage	38.6% (summer 07)	32.36% (summer 09)	32.02% (summer 10)	tbc	London Borough of Camden*	
	NI 93 Progression by 2 levels in English between KS1 and KS2	86% (summer 07)	92% (summer 09)	92% (summer 10)	tbc		
	NI 94 Progression by 2 levels in Maths between KS1 and KS2	80% (summer 07)	90% (summer 09)	89% (summer 10)	tbc	London Borough of Camden*	
	NI 99 Children in care reaching level 4 in English at KS2	38% (summer 07)	54.5% (summer 09)	54.5% (summer 10)	tbc		
	NI 100 Children in care reaching level 4 in Maths at KS2	63% (summer 07)	54.5% (summer 09)	54.5% (summer 10)	tbc	London Borough of Camden*	
	NI 101 Children in care achieving 5 A*-C GCSEs at KS4 (including English and Maths)	16% (summer 07)	32.3% (summer 09)	34.5% (summer 10)	tbc		
	NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level:	Key Stage 2 (Level 4 in English and Maths)	16.4% (summer 07)	15%	14.5% (summer 10)	tbc	London Borough of Camden*
		Key Stage 4 (5 A - C grades incl English and Maths)	16.7% (summer 07)	15%	14.5% (summer 10)	tbc	